



**Wells for India**



**Prayas Kendra  
Sanstha**

**Title of the Project:-**

**Replicable village models for Safe Drinking Water to deprived communities**

**Project location**

**Charasada Village, Gram Panchayat Harsoli, Vaya Dudu, District- Jaipur (Raj.)**

**Project Duration**

**1<sup>st</sup> April, 2014 to 31<sup>st</sup> March, 2015**

**Annual Project Report**

**April, 2015**

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## 1.0 Abbreviations and Acronyms

|                                |   |
|--------------------------------|---|
| <b>BLS:-</b>                   | Base Line Survey, a household survey conducted to study the situation of the project village and identify the needs for project intervention.   |
| <b>Charasada:-</b>             | A project village where the project is being implemented for developing replicable model.   |
| <b>CHC:-</b>                   | Community Health Centre, a government / public health centre at block level.  |
| <b>Water shed Programme :-</b> | A Non- Governmental Committee(SHG) located in Piplantri town in Rajsamnd district which developed a successful model for develop the understanding of community leaders for the water resource management and importance of rain water harvesting systems and rainwater harvesting through community participation. PKS project team visited and oriented in community-based approach of village development. |
| <b>Gram Sabha:-</b>            | A Village Convention / Assembly in which all adult population of the village can participate.   |
| <b>Johad/ Well :-</b>          | Earthen rainwater harvesting structure / pond.  |
| <b>Kharif:-</b>                | Crops sown during summers.  |
| <b>Rabi:-</b>                  | Crops sown during winters.  |
| <b>MGNREG:-</b>                | Mahatma Gandhi National Rural Employment Guarantee: a central government sponsored scheme for providing emplacement to rural poor.  |
| <b>OBC:-</b>                   | Other Backward Castes, a social category defined in Indian Constitution   |
| <b>PHC:-</b>                   | Primary Health Centre, a government / public health centre at cluster level for 10 to 15 villages in a block.   |
| <b>PKS:-</b>                   | Prayas Kendra Sanstha, a project implementing partner   |
| <b>Pukka:-</b>                 | A concrete / cemented building.   |
| <b>QRPM:-</b>                  | Quarterly Review and Planning Meeting   |
| <b>QNR:-</b>                   | Quarterly Narrative Report  |
| <b>Sambhar Jheel:-</b>         | The largest Salt Lake in India  |
| <b>SC:-</b>                    | Scheduled Caste, a social category defined in Indian Constitution   |
| <b>Tanka:-</b>                 | Roof Rainwater harvesting structure for providing drinking water.   |
| <b>VDC:-</b>                   | Village Development Committee, for ensuring pro-active role of community in project planning, implementation and monitoring   |
| <b>SHG:-</b>                   | Self Help Group   |
| <b>WFI:-</b>                   | Wells for India, a project funding partner  |

## 2.0 Executive Summary

**2.1 Project Area Profile:-** - The project has been implemented in one village, called Charasada in Dudu block in Jaipur district (Rajasthan) since October 2012.

In the project village total 150 families inhabit which comprise a population about 1200 persons, out of which about 90 percent belong to Other Backward Caste (OBC) and 10 percent in Scheduled Caste (SC) categories. 95% are mud homes / huts and 5% are concrete (pukka) homes. The people's major occupations are agriculture and animal husbandry but due to the scarcity of water they are adversely affected and most adult population is forced to migrate for wage earning in urban areas for last several years. The area was severely affected by drought during last five years (2005 – 2009) and the state government declared 80 percent drought in 2009. The rainfall data of these years show that the minimum rainfall was 34.4 mm and maximum 204.2 mm during rainy season (July – August) which was below as compared to the state average.

Due to the famous salt lake named 'Sambhar' (largest in India) located near the project area, the ground water is suffering by high salinity (also fluoride content) which is not used for drinking purpose for both human population and cattle and it is also not good for irrigation purpose. During drought period this affects the bio-diversity (both flora and fauna) adversely and makes the situation alarming for human population.

Only rainwater harvested in earthen ponds and roof rainwater stored in 'Tankas' and other devices serves the needs of the local population in the area. Due to drought condition of previous five years, these rainwater harvesting earthen ponds / johad have been completely dried up and the poor families were forced to migrate either along with their cattle or leaving the cattle in stray situation in the area and migrated with women and children in urban areas to earn livelihood. Hardly any Kharif and Rabi crops were sown in the project village.

Due to this situation the children and women were most sufferers since children were forced to leave schools and migrated with their parents to other places. Women and girls / even small children have to make drinking from far flung areas. Women and children were not getting nutritive foods which were causing malnutrition.

The state government also declared this as a severely drought affected area, but no organized and serious efforts were made by the government except some sporadic works under MGNREG.

During the years 2011 and 2012, the rainfall was above average but the area faced continued heavy rainfall which also spoiled more than 60 percent crops (as per the government information, September, 2011), caused much loss in grain and fodder production. Due to drought situation during the previous five years, all rainwater harvesting structures and roof rainwater devices were devastated due to lack of maintenance by the community and they were in worst condition not to retain the rainwater.

## 2.2 Partners organization Profile:-

### Main Objectives

The gap between poor and rich is increasing with such a pace that it seems no effort is been made to overcome this situation. The country which expects the feeling of national form its sons of soil, expects proactive role in the country's development, expects contribution in reducing poverty, making environment better for human lives, most of the sons of soil are so busy in such a stress condition has become a habit for them. The economic pressure on common man is increasing day by day. The problems such as drinking water, employment, environment, education, health, castes and communication problems are becoming major obstacles in the development of the country. The increasing crowd in cities is making our villages vacant. The Agriculture has become so expensive occupation that a poor person who was sustaining its livelihood on agriculture has been to do labor work due to increasing economics pressure.

The working capacity of the people is decreasing fast because poor is devoid of nutritious food and is unable to feed him properly. The inner confidence has been low and dissatisfaction has rooted deeply on the minds of the human beings. To tackle with such serious problems with the greater people's participation and involvement Prayas Kendra Sanstha Harsoli started working since 1991 with its sincere efforts.

Prayas Kendra Sanstha (PKS) is a non-profit and non-government organization (NGO) and its vision is to build a society where every member of the society lives in peace, get justice and live as equal status among every citizen. There should not be any discrimination with respect to caste, color, language and religion. Prayas Kendra focuses to provide equal opportunity to all the poor vulnerable community and destitute towards enhancing their livelihoods opportunity. They should get opportunity to participate in the development process so as to enhance their standard of living.

The Mission of PKS is towards building a justifiable and sustainable society so that every poor community gets benefited from the development process. It works on issues such as Land, Water and forest conservation, women and child development, focusing towards the right of Dalits / most deprived sections of the society to make them self reliant and enhance their skills and resources towards attaining sustainable livelihood opportunities.

The major activities of the organization are organized in Dudu block of Jaipur district for improving the lives of rural poor or deprived communities for last two decades which are related to: (i) Developing sustainable Natural Resource Management through community participation; (ii) Improving health facilities (including water and sanitation) for both human (focusing on women and child) and cattle population; (iii) ensuring quality education to the children of poor community and reducing child labour, (iv) Networking and Advocacy on rights or legal or policy issues related deprived communities (Dalits).

**2.3 Project Period:-** Five years from October, 2012 to September, 2017.

**2.4 Project activities, Number of villages and people benefited:-** The following non-physical activities were planned and organized during the year 2014 – 15:-

**(i) Orientation and Refresher Training of Community members:-**

Prayas Kendra Sanstha conducted 2, one day Orientation and Refresher trainings with staff member, Stakeholders and Community members. The Orientation and Refresher trainings training was planned in for this year action plan in first. Training organized, first training on 25 July, 2014 in 1<sup>st</sup> quarter of 3<sup>rd</sup> year and second training organized dated 25 February, 2015 in 4<sup>th</sup> quarter of 3<sup>rd</sup> year. Usually WVDC, beneficiary of RRWHs Tanka, Project staff and stakeholders participated in the trainings. Total 60 members representing VDC Member and Stakeholders were included in training programs. Project goals, objectives and targets were repeated of training objective according in this Orientation and Refresher trainings. Information and knowledge was given in the trainings, on point following:-

- To inculcate understanding about project goal, key objectives, project components, proposed strategies and activities, targets to be achieved and expected outcomes in the end of the project.
- Self help group formation, saving of Rupees by group in SHG group.
- Low water to achieve improved crop, Organic fertilizers and improved hybrid seeds for improved crop use.
- Construction of farm pond, To conserve rain water in farm pond by farm pond building for crops.
- The maintenance and behaving of RRWHS Tanka, To conserve rain water in family Tanka by the house top. And to drinking water use of rain water from RRWHs Tanka (Family Tanka).
- To build common consensus on community contribution.
- Use of ladle use in drinking water in 71 families. Hygiene awareness.

60 Families were benefited including the 21 Village Development Committee members by the activity. More understanding were developed of beneficiaries by the meetings, review and monitoring. One Self help group has formed of 13 women. One group has formed of 13 women and Is being done saving money through the group. Family Tanka are using have drinking water. 71 families are using of ladle in drinking water of listing according.

**(ii) Quarterly Review and Planning Meeting (RPMs) with project staff, volunteers and committee members:-**

Prayas Kendra Sanstha conducted 4 Quarterly Review and Planning Meeting with Water Village Development Committee. In the meeting, at first decided the agenda and member of the meeting were discussed the progress and reviewed the program and all set agenda. Usually WVDC, Project staff and stakeholders participated in the meeting. Discussions were done on progress of Roof Rain Water Harvesting Structure work, technical designing of the structure, challenges facing by the team. It has been brought in notice under the meeting that 65 RRWHS constructed during 2012-13 (5 RRWHS construction), 2013-14 (30 RRWHS construction) and 2013-14 (30 RRWHS construction), pipe and filters needs to connect with 3 RRWHS out of 65. Forty RRWHS are being used by collecting the rain water; beneficiaries are getting drinking water from those RRWHS. And Rs. 250 is being collation per family in 'Jal Kosh' for family Tanka maintenance. The remaining families are using the tank of RRWHS as storage purpose.

Discussion held upon VDC members trainings and strengthening the community regarding maintenance of RRWHS, hand holding support, capacity building etc. All discussions were took place between PKS team, WVDC members and Village stakeholders. The Key decision had been taken through participation and involvement of WVDC members and the project team.

29 Water Village Development Committee members and 65 families were benefited by the activity. More understanding were developed of beneficiaries by the meetings, review and monitoring.

**(iii) Water Village Sannelan involving all key stakeholders:-**

Water Village Sannelan (One day Event) was organized of 22 March, 2015 on World Water Day in Government Upper Primary School field of project village Charasada under banner of Prayas Kendra Sanstha with collaboration of Wells for India. This activity in the last month of last year was the plan. Due to election environment has been involved in this year's work plan. The MLA of Dudu block Dr. Prem Chand Bairwa, Dudu Panchayat Samiti Pardan Mrs. Santosh Devi Kadawa, Sub District Collector Mr. Sawan Kumar Chayal, representative of Wells for India Mr. Somendra Sharma, Ex Pradhan dudum Mr. Rameshwar Kadawa, Ex vice Zila Pramukh Jaipur Mr. Padam Chand Jain, Dudu Sarpanch Mr. Kuldeep Thakur, Mrs. Rekha Devi Jain sarpanch, all ward panch of gram panchayat Harsoli, Ex Harsoli gram panchayat sarpanch, Water expert Mr. Prabhat failbush and Dr. Narendra Pratap Singh, representatives of CASA Mr. Akaram Kazi and Sumitra Mahopatra, Secretary of Jan Vikas Sansthan Tiloniya, Secretary of Samprak Sansthan Nagur, Secretary of GVSTK Tonk, Secretary of Shiv Shiksha Samittee Ranoli, Secretary of Gromouthan Sansthan Nagar, Secretary of Jan Chetana Kendra Kheri Milk, Secretary of Rotary Culb dudum, Secretary of Nirman Sanstha Khandel, Kala Mandal Ajmer, Organizer of Dalit Mahila manch Rajasthan and Organizer of Dalit Manch Rajasthan, Principal Govt. Sr. Seconary School Harsoli, HM with staff Govt. UPS Charasada and Ram nagar, Schools students, Water Village Development Committee, Selp help groups, Yova Mandal, Angan Wari Workar,

Asha Sayogani, Local male, Female, Children, community leaders and youth volunteers of the project area/village 'Charasada' and project team members participated in Water Village sammelan.

Water Village Sammelan Participatory briefly was at the Project Replicable village models for Safe Drinking Water to deprived communities of Project goal, objective, target, process, components, proposed activities and achieved/expected outcomes. Participants objective of the Sammelan event was explain. The main objectives of water village Sammelan:- 1. Rain water Conservation and participation of local communities. 2. The importance of conservation of rainwater and useful in life and Elimination of disease. 3. Rain Water Harvesting, RRWHS Tanka Construction, Maintenance, Sanitation and Awareness. The participants were divided into three groups according of objective, On which, group work and discussion by the groups. Water experts provided detailed information and knowledge's on Sammelan objective and rain water conservation. Explained by Kala Mandal through acting, Poppet show was performed on Rain water conservation and Environmental. Thus the program was successful.

346 Participant were benefited including the Village Development Committee members and all charasada families by the activity. More understanding were developed of beneficiaries by the meetings, review and monitoring.

#### **(iv) Self-Help Group formation of woman of community:-**

The Prayas Kendra Sanstha had attempted of Shelf Help Group formation. One woman Self Help Group was formed by the Praya Kendra Sanstha team in collaboration with Village Development Committee (VDC) members, for the community development. This is self-help group of 13 women. This group has been formed for the development of empowerment, capacity addition and economic conditions of women. Rs. 100 per month, per member is monthly savings of group; the meeting will be every month of fix date and time.

13 women and their families have benefited for this Self-Help Group formation and this activity. Other group will be formed seeing this group. Will be improve the economic condition of these women and her family.

#### **(v) Bio- sand filter training:-**

Five days Bio-sand Filter training organized at Friends Rural Center, Rasulia in Hosangabad district from 9<sup>th</sup> to 13<sup>th</sup> October, 2014, two PKS project staff Mr. Banshi Bairwa, Mr. Sitaram Jajoria and one Masson Mr. Jagannath Bairwa participated in training. Highly qualified trainers came from USA, Uganda, and India. They trained about how to prepare Bio-Sand Water Filter. How we can provide safe drinking water to community. They demonstrated how community prepares bacteria, virus, and arsenic free water at village and panchayat level. We can save life from water born diseases. This issue has been discussed with WVDC



and PKS was also in contacting with the trainer group to get the mould for bio sand filter. PKS have taken two steel moulds of bio sand filter for construct filter and trainer group by contacting.

**(iv) Physical activities planned and organized were as follows:-**

During the current year PKS constructed prepared total 65 RRWHS ( 35 Tanka in year 2012-13, 2013-14 and 30 Tanka constructed in current year) with support of WVDC. All 65 RRWHS have been constructed at Charasada village. Training has been given to concern members and beneficiaries. 47 out of 65 family water uses in drinking from family Tanka by harvest of rain water in family Tanka. And Rs. 250 is being collation per family in Jal Kosh for family Tanka maintenance. Regular meetings are being organized with WVDC. Villagers are developing vegetable gardens by their own level. Livelihood is increasing among the Beneficiaries Construction of Family Tanka (RRWHS) activity.

**2.5 Approach:-** - Community based participatory approach is the key of this project which has been monitored in QRPM Quarterly Review and Planning Meeting, Orientation and refresher trainings, water village Meeting (Sammelan), Exposure visit, RRWHS work etc.

**2.6 Planned Budget and expenditures and contribution received:-** Total Budget for the year 2014-15 (One Year) was Rs. 1,771,876 only out of which Wells for India contribution was Rs. 1,246,876 while community contribution was Rs. 525,000.

**2.7 Major achievements / outcomes:-**

Prayas Kendra Sanstha Harsoli has been achieved key achievements as below:

1. 30 RRWHS Tanka has been constructed and we planned 30 Tanka in project village during 2014-15. Total 65 RRWHS ((5 RRWHS Tanka construction in 2012-13, 30 Tanka in 2013-14 and 30 RRWHS Tanka in this year 2014-15) Tanka till date has been constructed by the PKS.
2. The project team planned 2, one Orientation and refresher training. We were successfully organized the Orientation and refresher trainings for community as well as project staff with support of Wells for India.
3. The project team was able to collect community contribution. The total contribution of community is Rs. 5,25,000.
4. The project team planned Water Village Meeting (Sammelan). We were successfully organized the Water Village Sammelan for community as well as VDC with support of Wells for India. In which participated 346 participatory.

5. The Community member is planted vegetables in your house kitchen garden 54 families supported by the project team. However, last year, 20 families was planted the vegetables.
6. 71 families of Community member of charasada village be used ladle in to extract water from pot and clay pot.

**The project key outcomes are as below: -**

1. The key outcome of the project is forty seven beneficiaries of the project who constructed RRWHS or Tanka with the support of PKS and Wells for India have been drinking safe and clean water. Whereas, 7 families had taken benefit in last year.
2. Most of project beneficiaries have been using ladle for drinking water in first time of their life. This year, 71 families have used the ladle.
3. After intervention of the project activities, community people feel that they are able to save their time (2-3 Hours a day) which was spending in fetching water.
4. 54 families' Organic and fresh vegetable eaten from in their kitchen garden.

**2.8 Major lessons learned:-**

1. Water Village Development Committee (VDC) member and stakeholders got experience and learnt about the technical information and knowledge about the successful work done for importance of water through rain water harvesting work. This orientation and refresher trainings and water village sammelan was also given much knowledge for rain water conservation in RRWHS Tanka and Ponds in the village with the community contribution.
2. WVDC member got experience and learnt about the technical information and knowledge about the successful work done for environment and social development through plantation and water harvesting works. This exposure visit was also given much knowledge for making Self Help Groups (SHGs) in the village with the community contribution. And One Self Help Group formed of 13 women.

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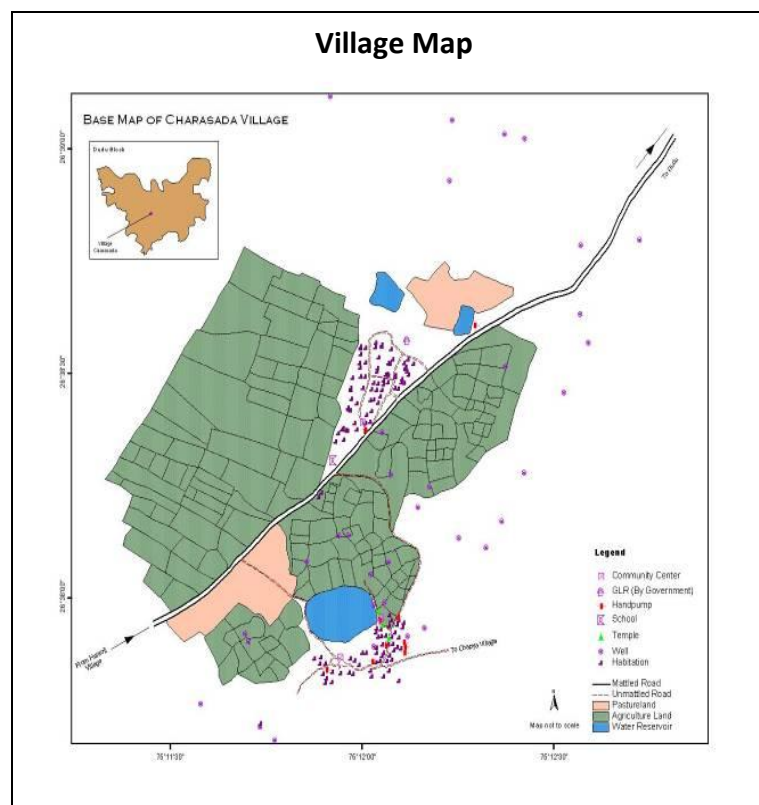
**2.9 Any other point:-**

- A.** Pond digging and To gravel on way :- Through aware of the project! The Village Development Committee has taken Mr. Mohan Sharma Grant of Rs 32 Thousand for dig the Charasada pond. Digging orchestrated of the pond including your contribution by VDC and sold to his the soil. Income from theirs, the village orchestrated gravel on the common way. The water conservation has been rainy in pond for drinking water for animals and complete common way of village and Dani.
- B.** Distribution of Vegetables seeds:- Has been three thousand seeds(Ash Gourd, Bottle Gourd, Same and Ridged gourd) of vegetable distribution ( 20 seeds per family) by Prayas kendra Sanstha in Charasada village. All families have kitchen garden(vegetables of Bottle gourd, Brinjal, Lady's finger, same, winter melon and chili etc.) planted this year in Charasada village. For them homegrown, fresh vegetables will find and will be save the money.

## 3.0 Project Summary

### 3.1 Project Villages Location:-

Charasada village is a small village situated in Harsoli Gram Panchayat of Dudu Block in the Jaipur district in the state of Rajasthan in India. It is around 8 Kilometers away from Dudu block and 75 kilometers from Jaipur district. It is located near national highway number 8. On its northern side a river called 'Bhojpur Nadi' flows which drain out to Chaparvada dam which is around 6 Km. north-east direction from Charasada. Harsoli Gram Panchyat is situated to south-west whereas Chapya and Bhojpur village are attached to east and north side respectively.



### 3.2 Brief description about project villages:-

In the project village total 150 families in habit which comprises a population about 1200 persons, out of which about 90% belong to OBC and 10% in SC categories. The total literacy rate is 74% whereas the female literacy rate is very low which 53 percent is. Only 23 persons are having secondary level education and 6 persons are Graduate. Only one primary school is available. Most out-of-school children (mainly girls) are engaged in household chores, agriculture, grazing cattle and sibling care.

No health facility is available in the village. No health facility available is 3 to 8 km from the village in Harsoli and Dudu. PHC is located at 35 km distance in Beechun village and CHC is in Dudu town (8km).

The major occupation of the people is agriculture and animal husbandry but due to the scarcity of water these occupations are adversely affected and most adult population is forced to migrate for wage earning in urban areas for last several years. The sources of water are one open well and two hand-pumps which also dry during the drought period of the year. The total cattle population is 2693 which mainly includes sheep (1847), goats (427), ox (277) and buffalos (142) in the village. The quality of drinking water is poor since high salinity content. The salient features of the project village emerged from the BLS are as follows:-

| S. No. | Characteristics           | Numbers                                | Percentage   | Other relevant information / comments   |
|--------|---------------------------|--|--|---|
| 1      | Households / families     | 139                                    | OBC= 92%; SC= 8%   |   |
| 2      | Population                | 1035                                   | Male: 57%; Female: 43%   | Gender gap too high   |
| 3      | Literacy rate & education |  | 74%  | It means 26 percent people are illiterate and very high illiteracy still prevails among women |
| 4      | Land use                  | Total land:- 521 Hectors               | Land available for farming: 80%; out of farming land, the irrigated land = 12% | Low irrigated land is due to poor quality of ground water.                                    |
| 5      | Land holding              | Marginal: families: 47 (1 to 4 Hector) | 33.81 % families   |   |
|        |                           | Small: 38 (4.01 to 8 Hector)           | 27.34% families  |   |
|        |                           | Medium: 23 (8.01 to 12 Hector)         | 16.55% families  |   |
|        |                           | Large : 31 (more than 12 Hector)       | 22.30 % families   |   |

### 3.3 Project Goal, Objectives, outputs, activities and budget

**3.3.1 Goal:-** The major goal of project intervention is to develop “Ensuring safe drinking water Availability to deprived population of the village throughout the year setting-up community – based mechanism and processes for management and monitoring of communality resources.”

**3.3.2 Objectives:-** The envisaged and agreed key objectives for five years project intervention Are as Follows:-

- To organization and strengthen community –based group(s)/ committee(s) involving representation of different section of village community for planning, implementing and monitoring the project interventions and developing ownership.

- To construct rainwater harvesting structures / Tanks for deprived communities for ensuring safe drinking water availability during normal monsoon year.

**3.3.3 Outputs:-** Trained 3-member Project team (Project Coordinator, Director and Accountant) is available for effective and Trained Village Development Committee (VDC) is available for effective for Project Run.

- Community got 30 physical structures/family Tankas. And total 65 family tankas is complete till date.
- Community / VDC members developed understanding about rainwater harvesting structures and management systems.

### 3.3.4 Activities wise Budget

| Budget Head                     | Key Activities  | Nos.  | Total Budget |
|---------------------------------|---|---|--------------|
| Water Harvesting & Conservation | A. Construction of 30 RRWH family <i>Tankas</i> is complete.  | 30 Family Tanka   | 11,99,460.00 |
| Capacity Building               | A. Orientation and refresher training of committee members  | 2 Orientation and Refresher One-day training with community member and stakeholders.  | 7,918.00     |
|                                 | B. Quarterly Review and Planning Meeting (RPMs) with project staff, volunteers and committee members          | 4 Quarterly One-day meeting with project staff, volunteers and committee members  | 00.00        |
|                                 | C. Village meetings (Sammelan) involving all key stakeholders on village development issues                   | One-day Event of Village meetings (Sammelan) involving all key stakeholders (346 Participatory) on village development issues | 1,26,913.00  |
|                                 | D. Bio-Sand Filter training for community members and project Staff   | 5 days training on bio sand filter for 2 staff members and one mason in Friends Rural Center, Rasulia , Hosangabad            | 10,740.00    |
| Monitoring and Documentation    | A. Administration cost Management by VDC members with hand-holding support by project team members by regular |   | 80,530.00    |

|  |   |  |  |
|--|---|--|--|
|  | <p>visits to the project sites and interactive meetings with beneficiaries and VDC members. Sharing pre-note on each proposed activity with the WFI official(s) for seeking their inputs for finalization of the schedule of that activity.</p> <p>Periodic (weekly, monthly and quarterly) process Documentation by Project coordinator</p> <p>Periodic visit of WFI officials for sharing the progress, issues / problems / challenges faced during implementation.</p> |  |  |
|--|---|--|--|

### 3.4 Project Management and Administration:-

The project is managed by the office bearers of Prayas Kendra Sanstha and a three-member project team

(i) Director, PKS as an executive head having over-all responsibility for execution of the project;

(ii) Project Coordinator

(iii) Accountant.

#### Staffing pattern

| S. No. | Block , District | Project Area and Org. Name and Address  | Name of Project Staff and post                  | Contact No. |
|--------|------------------|---|---|-------------|
| 1      | Dudu, Jaipur     | Charasada Village<br>Prayas Kendra Sanstha,<br>Harsoli, Dudu, District-<br>Jaipur (Rajasthan) | Banshi Bairwa (Community Development Mobilizer) | 9829246164  |
| 2      |                  |   | Hemraj Bairwa (Programme Coordinator)           | 8003542992  |
| 3      |                  |   | Sitaram Jajoriya (Accountant)                   | 9829246164  |

The organization has external Chartered Accountant (CA) for periodic auditing of books of accounts and preparation of annual audit report.

The continuous guidance and support is being provided by WFI officials by organizing regular visits to the project office and orienting the team members.

### 3.5 Project Strategy and Approach:-

The organization has evolved the following strategies in consultation with experts and WFI Officials for effective implementation and achieving the set goal and objectives of the project:

- Conducting surveys for situation analysis (for understanding ground realities and developing vision for future planning for intervention.
- Community Mobilization through contacts and interactive meetings.
- Formation of Village Development Committee for ensuring pro-active role of community in planning, implementation and monitoring the project and mobilizing matching community contribution.
- Women's self-help groups for women empowerment have been formed.
- Capacity building of key stakeholders (including project staff members, volunteers and VDC members) through trainings, workshops, seminars periodic sharing meetings and exposure visits.
- Periodic review for identifying gaps and planning for remedial measures and improving the implementation monitoring plans.
- Documentation.

The community-based participatory approach has been adopted for developing ownership of the program among the direct beneficiaries and key actors in the project.



## 4.0 Project achievements against the set objectives / outcomes

### Water Harvesting and Conservation

#### 4.1 Objective 1

| Objective  | Outputs  | Activities   |
|--|--|--|
| To organize and strengthen community-based groups / Committees involving representation of different sections of village community for planning, Implementing and monitoring the project interventions and developing ownership. | <p>A Village Development Committee (VDC) is in place including 29 members. Responsibilities of VDC have been increased regarding physical work review, planning and monitoring.</p> <p>(a) Vegetable gardens figuring and use of waste water of Tanka in vegetable gardens in 54 Families(36%).</p> <p>(b) 47 family out of 65 family have rain water conservation in this year last monsoon and utilized.</p> <p>(c) 'Jalkosh' (Rs. 250/- per family) for maintenance are 'Jalkosh' collected for RRWHS Tank.</p> | <ul style="list-style-type: none"> <li>Organized 2, one-day Orientation and Refresher trainings with community member.</li> <li>Organized 4, one-day Quarterly Review and Planning Meeting (QRPM) with VDC members and Stakeholders.</li> <li>Organized one-day village meeting (Sammelan) with all stakeholders on village development issues.</li> </ul> |

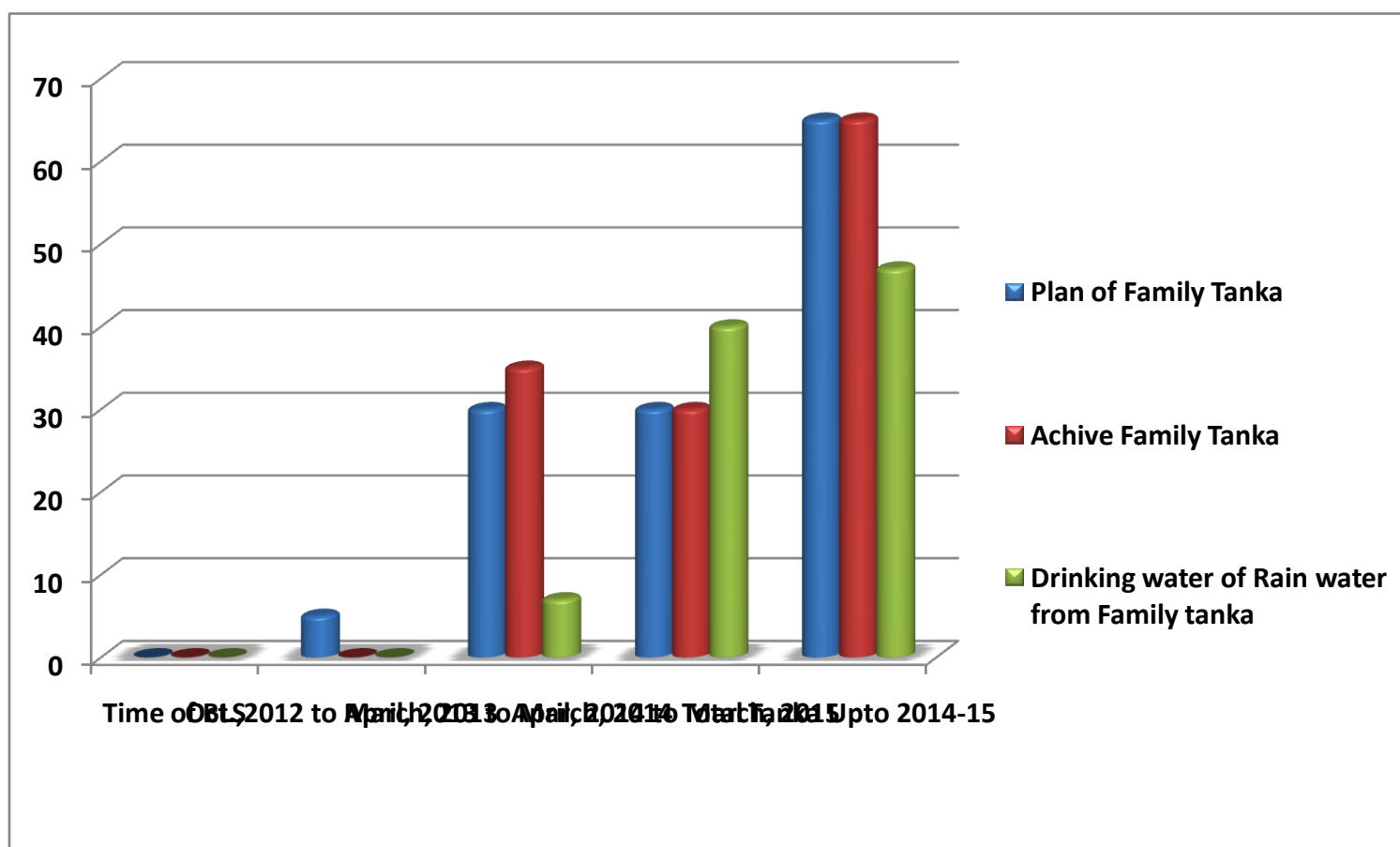
#### 4.2 Objective 2

| Objective  | Outputs  | Activities  |
|--|--|---|
| To construct rainwater harvesting structures / Tanks for deprived communities and ensuring safe drinking water availability during normal monsoon year | 30 family Tankas is Completed of construction and all are ready for harvest drinking water. Thirty two families are already using the rain water for drinking since these thirty two were constructed before last monsoon. Total 65 (54%) RRWHs Tanka is complete. | <ul style="list-style-type: none"> <li>Construction of Roof Rain Water Harvesting Structure (RRWHS) – Family Tanka</li> </ul> |

Village meetings (Sammelan) event last year 2013-14 Village meetings last year activity plans. But due to the electoral environment was carry forwarded and Village meetings organize in this year.

### Some of the changes have been seen in community such as:-

- Some people got aware about to ladle use in drinking water and their benefits.
- Fifty four beneficiaries got aware about to develop vegetable gardening and planting trees in house. This practice enables them for saving money of Average Rs. 500 and saving time, plus getting fresh vegetables and using waste water of Tanka for watering.
- Behavioral changes were observed in people more than the last year. People began to wash hands with soap and ash before eating food and after defecation.
- Forty seven RRWHS were constructed before last monsoon therefore rain water collected in these forty seven RRWHS And use of drinking in this rain water.



## Water Sanitation and Hygiene

### 4.3 Objective 3

| Objective   | Outputs  | Activities  |
|---|--|---|
| To clean water and sanitation to be aware of Community and villagers. | <p>71 families got aware about to and ladle use in drinking water. Some families is engaged to use water filter from Tanka. Began to wash hands with soap and ash before eating food and after defecation.</p> <p>Mostly families pots is filled water after water filter in Tanka, Well and Hand pump for drinking water.</p> | <ul style="list-style-type: none"> <li>Organized 2, one-day Orientation and Refresher trainings with community member.</li> </ul> |

## 5.0 Project Expenditures against the Plan Budget

| Budget Line   | Planned Budget (Year 2014-15) | Expenditure as per Audited Statement of Accounts |         |         |         |         |         |
|---|-------------------------------|--|---------|---------|---------|---------|---------|
|   |                               | 2012-13  | 2013-14 | 2014-15 | 2015-16 | 2016-17 | Total   |
| <b>Situation Analysis &amp; Evaluation</b>  |                               |  |         |         |         |         |         |
| Baseline Survey (technical support by CULP)   | 0                             | 75000  | 0       | 0       |         |         | 75000   |
| <b>Staff : Salary / Honorarium (10% cost hike per year)</b>   |                               |  |         |         |         |         |         |
| Programme Coordinator – One   | 1,98,000                      | 90000  | 62400   | 198000  |         |         | 350400  |
| Community Development Mobilizer   | 74400                         | 33000  | 67200   | 74400   |         |         | 174600  |
| Accountant (Part-time) (Rs.4000 per month)  | 54000                         | 4000   | 50400   | 52400   |         |         | 106800  |
| <b>Travel / transportation cost of Project staff &amp; volunteers (travel and maintenance of vehicles)</b>  | 37200                         | 15735  | 34551   | 35215   |         |         | 85501   |
| <b>Capital Assets</b> for project office (1 Motor cycle, one cycle, one computer with printer & scanner, Digital Camera, office furniture's & Almirahs) | 0                             | 130371   | 0       | 0       |         |         | 130371  |
| <b>Formation and Strengthening of Community-based Groups / committees</b>   |                               |  |         |         |         |         |         |
| Orientation and refresher training of committee members   | 8000                          | 11855  | 0       | 7918    |         |         | 19773   |
| Quarterly Review and Planning Meeting (RPMs) with project staff, volunteers and committee members   | 0                             | 7540   | 11720   | 0       |         |         | 19260   |
| Exposure visits of project staff and community members  | 0                             | 27900  | 46300   | 0       |         |         | 74200   |
| Village meetings (Sammelan) involving all key stakeholders on village development issues  | 135000                        | 0  | 0       | 126913  |         |         | 126913  |
| Induction Training (beginning of the project) and refresher training (in Third year) of Project staff and volunteers                                    | 12000                         | 0  | 0       | 10740   |         |         | 10740   |
| Construction of Physical Structures: <b>Family Taankas</b>  | 675000                        | 13700  | 772700  | 674460  |         |         | 1460860 |

|  |                |               |                |                |  |  |                |
|--|----------------|---------------|----------------|----------------|--|--|----------------|
| <b>Administrative / over-head cost</b><br>(Audit fee, stationary, computer operator, communication, local conveyance, office maintenance, electricity, water etc) (Rs. 0.05 per month with 10% cost hike per year) | 70004          | 32778         | 64423          | 66830          |  |  | 164031         |
| <b>Grant Total</b>   | <b>1128604</b> | <b>441879</b> | <b>1109694</b> | <b>1246876</b> |  |  | <b>2798449</b> |
|  |                |               |                |                |  |  |                |
| <b>Total Grant Transfer</b>  |                | 608994        | 1099948        | 1081211        |  |  | 2790153        |
| <b>Bank Interest</b>   |                | 3685          | 9274           | 9437           |  |  | 22396          |
| <b>Unspent carried forward</b>   |                | 167257        | 175409         |                |  |  | 342666         |
| <b>Partners Organization contribution (Only tank Construction)</b>   |                |               | 4550           |                |  |  | <b>4550</b>    |
| <b>Local Contribution</b>  |                | 69700         | 427900         | 525000         |  |  |                |
| <b>Local Contribution (Based on Engineer report)</b>   |                |               | 846226         |                |  |  | <b>846226</b>  |

## 6.0 Contribution (For reporting financial year)

### 6.1 Planned v/s. achievement

| Budget Line                           | Planned Contribution |          |                  |          | Achieved Contribution |          |                  |                 |
|---------------------------------------|----------------------|----------|------------------|----------|-----------------------|----------|------------------|-----------------|
|                                       | Comm./<br>Local      | Org.     | Out-<br>Sourcing | Total    | Comm./<br>Local       | Org.     | Out-<br>Sourcing | Total           |
| Construction of<br>Community Hall     | -                    | 2,00,000 | -                | 2,00,000 | -                     | 2,00,000 | -                | 2,00,000        |
| Pond digging and To<br>gravel on way  | 67500                | 32,000   |                  | 99,500   | 67,500                | 32,000   |                  | 99,500          |
| <b>Total contribution Expenditure</b> |                      |          |                  |          |                       |          |                  | <b>2,99,500</b> |

### 6.2 Give the activity wise analytical reason of variance plan v/s. achievement

A. Pond digging and To gravel on way:- Through aware of the project! The Village Development Committee had taken Mr. Mohan Sharma Grant of Rs 32 Thousand for dig the Charasada pond. Digging orchestrated of the pond including your contribution by VDC and Sold to his the soil. Income from theirs, the village orchestrated gravel on the common way. The water conservation has been rainy in pond for drinking water for animals and complete common way of village and Dani.

B. Construction of Community Hall:-

Community Bhavan has been constructed of according to the villager for Meeting, Choupal meetings and small events. The community hall approval has by the MLA account of Rs. two lake. Whereof, Community Hall- The Community hall is constructed Rajasthan Government collaboration in Charasada village.

**7.0 Photographic presentations of the Project activities/ events**



Village Development Committee and Stakeholders with Resource Person during the Orientation and Refresher Training.

Mr. Banshi Bairwa explaining to UK representative and Sir Somendra ji WFI about the Project and VDC



During the visit, the observation of the filter WFI and UK Representative

During the visit discussion to the Bhuri Devi with Project team on RRWHS Tanka WFI Director Mr. O.P. Sharma



During Family Tanka Construction of Suva Ram Balai



During discussion Mr. Banshi Bairwa with VDC member and beneficiary on family Tanka Construction



During of bio sand filter training working by Project staff Mr. Sitaram Jajoriya in Hosangabad



Banshi Bairwa pound certificate during of Bio sand filter training form trainer team





Respected Munch During the Water Village Sannelan



Participant During the Water Village Sannelan



During the Pond digging by Connribution



To gravel on way of Charasada Ganw road



Vegetable in beneficiary Kitchen Garden



Ladle use in drinking water out from pot

## 8.0 Critical Assessment of the project performance

Project has faced great difficulty at the beginning of the project to operate with community in project village, villagers were not agree to use the roof rain water for drinking purpose because their perception was different at that time but this issue sorted out gradually. When some of the villagers (VDC members) went for exposure at two different places last year. The organized of 2, one-day orientation and refresher training in this year. Beneficiary was being involved in whole work of RRWHS construction. Thereby, the beneficiary is beginning to rain-water conservation in his RRWHS tanka for drinking after knowing of water priority by the VDC from trainings and exposure. In addition to wages contributed of Rs. 4000 by the beneficiaries on time before construction. Began to cooperation in pipe and filter fitting and funds (Rs. 250 per family) are gathered in 'Jalkosh' for RRWHS Tanka maintenance and water sanitation. Saving money and time is vegetable plantation in kitchen garden. Ladle use in water out from pot and rainy water use of drinking water from RRWHs Tank. So probably this have become smoother in future and beneficiary.

Two One-day orientation and refresher training was planned April, 2014 for session 2014-15 and two orientation were organized in this year for Community members to provide the information. Training organized for skills development, children's, education, woman, strategy, advanced agriculture, organic farming, banking knowledge, SHGs knowledge of villagers with community member and for behavioral changes in rain water conserve, water filtering, ladle use, vegetable plantation, plant plantation, hands wash with soap and ash before eating food and after defecation etc. So, in behavior has come gradually changed. This training was a boon for villagers.

30 RRWHS Tanka was planned construction in April, 2014 for session 2014-15 and 30 completed at the end of the period. So far a total of 65 tanka is complete including last year for water conservation in charasada village. Forty seven structures were used to collect the rain water from last rainfall, when the benefited family members tested the water they feel that this is good in test and also freely available so they are very keen to collect the rain water during upcoming monsoon. Another RRWHS tanks were filled by the tanker water (hired) to keep protect from breaking due to heat.

Four Quarterly Review and Planning Meeting were organized in session 2014-15 useful in selection of RRWHS beneficiary and reviewing the project work, this meeting was a good platform to interact with the community members and the beneficiaries. Even for project knowledge and information.

One water meeting (Water Sammelan) was organized in this year on world water day. This activity is organized in collaboration with the Wells for India by Praysa Kendra Sanstha. In which information and knowledge was given of the importance of water, rain water conservation, use in drinking of rain water, sanitation etc and main objective- 1. Rain water Conservation and participation of local communities. 2. The importance of conservation of rainwater and useful in life and Elimination of disease. 3. Rain Water Harvesting, RRWHS

Tanka Construction, Maintenance, Sanitation and Awareness. 346 Participant were benefited including the Village Development Committee members and all charasada families by the activity. More understanding were developed of beneficiaries by the meetings, review and monitoring.

The project staff took training of Bio-Sand filter with mason, looking at the safe water problem in future of Charasada villagers. This 5-day training was taken in Friends Rural Center, Rasulia Hosngabad cooperation by WFI for safe drinking provides water to villagers.

## 9.0 Lesson Learnt

The major learning during this year was orientation and refresher training of Water and sanitation. The first, neither rain water was gathered and neither rain water used to work for drink. Last year, seven families were conservation of rain water from roof top in his RRWH Tanka. But this year 47 families have rain water conservation in his family Tanka after organize of the Orientation and refresher training of committee members and Stakeholders. All family, water filter is filling in pot from RRWHS Tanka and in drinking use taking of rainy water after knowing the about rainy water and sanitation. Domestic water uses are in the Kitchen garden. 71 families are using of ladle for drinking water and to withdraw water from pot. So, they get clean and safe water. And maximum People began to wash hands with soap and ash before eating food and after defecation. Because, everyone is beginning to learn about the disease and are aware of losses, in the absence of water and sanitation from Orientation and refresher training.

## 10.0 Annexure

### Annexure – 1

#### List of Beneficiary for construction work of Roof Top Rain Water Harvesting Structure (RRWHS) (Year 2014-15)

| SL.No. | Name of Beneficiary | Fathers/Husband Name | Cast   | House No. | Total Member in Family | Male | Female |
|--------|---------------------|----------------------|--------|-----------|------------------------|------|--------|
| 1.     | Nathu Ram           | Bhura Ram            | Balai  | 01        | 5                      | 3    | 2      |
| 2.     | Ramnarayan          | Nathu Ram            | Balai  | 02        | 5                      | 2    | 3      |
| 3.     | Mehram              | Chitar ram           | Gurjar | 03        | 4                      | 2    | 2      |
| 4.     | Bhanwar Lal         | Sukha Ram            | Gurjar | 09        | 5                      | 3    | 2      |
| 5.     | Shyoram             | Suva Ram             | Gurjar | 10        | 5                      | 3    | 2      |
| 6.     | Visharam ji         | Kishanaram           | Gurjar | 15        | 5                      | 4    | 1      |
| 7.     | Kalyan              | Kishana Ram          | Gurjar | 17        | 5                      | 3    | 2      |
| 8.     | Choutu Ram          | Kishana Ram          | Gurjar | 20        | 4                      | 2    | 2      |
| 9.     | Ratanaram           | Bishanaram           | Gurjar | 21        | 4                      | 2    | 2      |
| 10.    | Sohan lal           | Panchu lal           | Gurjar | 22        | 2                      | 1    | 1      |
| 11.    | Revat Ram           | Kana Ram             | Gurjar | 30        | 5                      | 3    | 2      |
| 12.    | Bal Dev             | Birda Ram            | Gurjar | 35        | 4                      | 2    | 2      |
| 13.    | Sharwnaram          | Shyonath             | Gurjar | 41        | 4                      | 2    | 2      |
| 14.    | Jagga Ram           | Kishana Ram          | Gurjar | 51        | 5                      | 3    | 2      |
| 15.    | Nanda Ram           | Narayan              | Gurjar | 54        | 5                      | 3    | 2      |
| 16.    | Narayan             | Deva Ram             | Gurjar | 67        | 4                      | 2    | 2      |
| 17.    | Hanuman             | Shrikishan           | Gurjar | 68        | 5                      | 3    | 2      |
| 18.    | Suva Ram            | Dhanna Ram           | Balai  | 73        | 5                      | 3    | 2      |
| 19.    | Ramkishan           | Kana ram             | Balai  | 77        | 5                      | 2    | 3      |
| 20.    | Choutu Ram          | Kana Ram             | Balai  | 80        | 4                      | 2    | 2      |
| 21.    | Bhanwar Lal         | Nanda Ram            | Yogi   | 84        | 2                      | 1    | 1      |
| 22.    | Ramnarayan          | Devaram              | Gurjar | 85        | 4                      | 3    | 1      |
| 23.    | Harkaran            | Ramchanra            | Gurjar | 93        | 5                      | 2    | 3      |
| 24.    | Choutu Ram          | Kana Ram             | Gurjar | 96        | 4                      | 2    | 2      |
| 25.    | Sardar              | Ram Lal              | Gurjar | 110       | 5                      | 2    | 3      |
| 26.    | Nanda Ram           | Ghisa Ram            | Gurjar | 116       | 5                      | 3    | 2      |
| 27.    | Gopi Ram            | Rama                 | Kumhar | 121       | 5                      | 2    | 3      |
| 28.    | Ramkaran            | Shrikishan           | Gurjar | 133       | 5                      | 2    | 3      |
| 29.    | Kailash             | Narayan              | Kumhar | 139       | 4                      | 2    | 2      |
| 30.    | Shankar Lal         | Narayan              | Kumhar | 141       | 4                      | 2    | 2      |

## (Year 2012-13 and 2013-14)

| S.No. | Name Beneficiary | Father/Husband Name | Cast   | House No. | Total Member in Family | Male | Female |
|-------|------------------|---------------------|--------|-----------|------------------------|------|--------|
| 1     | Bhanwar Lal      | Narayan Lal         | Gurjer | 5         | 5                      | 3    | 2      |
| 2     | Dhanna Lal       | Chitar Mal          | Gurjer | 4         | 4                      | 2    | 2      |
| 3     | Birada Ram       | Kana Ram            | Gurjer | 32        | 6                      | 4    | 2      |
| 4     | Bhanwar Lal      | Chitar Ram          | Gurjer | 142       | 6                      | 2    | 4      |
| 5     | Choti Devi       | Manguram            | Gurjer | 127       | 5                      | 3    | 2      |
| 6     | Mangilal         | Ramu ji             | Kumhar | 123       | 5                      | 3    | 2      |
| 7     | Mohan Singh      | Ramkaran            | Charan | 82        | 2                      | 1    | 1      |
| 8     | Sitaram          | Hardev Ram          | Kumhar | 136       | 4                      | 2    | 2      |
| 9     | Gopal Lal        | Chougaram           | Gurjer | 128       | 4                      | 2    | 2      |
| 10    | Dayal Ram        | Chougaram           | Gurjer | 131       | 4                      | 2    | 2      |
| 11    | Devkaran         | Laduram             | Gurjer | 25        | 5                      | 3    | 2      |
| 12    | Sharwan Lal      | Chougaram           | Gurjer | 129       | 6                      | 1    | 5      |
| 13    | Bhuri Devi       | Kalyan Ram          | Kumhar | 137       | 5                      | 3    | 2      |
| 14    | Panchuram        | Radhakishan         | Kumhar | 117       | 4                      | 2    | 2      |
| 15    | Bhairuram        | Radhakishan         | Kumhar | 119       | 5                      | 3    | 2      |
| 16    | Mangilal         | Ratanaram           | Gurjer | 39        | 8                      | 5    | 3      |
| 17    | Harkaran         | Suva Ram            | Gurjer | 14        | 6                      | 4    | 2      |
| 18    | Hathram          | Mohan Lal           | Gurjer | 24        | 4                      | 2    | 2      |
| 19    | Girdhari Lal     | Sukharam            | Gurjer | 6         | 3                      | 2    | 1      |
| 20    | Ramchandra       | Sharwanram          | Gurjer | 38        | 6                      | 3    | 3      |
| 21    | Naruram          | Mohan Lal           | Gurjer | 33        | 5                      | 2    | 3      |
| 22    | Gangaram         | Ramdev              | Gurjer | 11        | 6                      | 3    | 3      |
| 23    | Madanlal         | Ramchandra          | Gurjer | 37        | 5                      | 2    | 3      |
| 24    | Beelaram         | Sukharam            | Gurjer | 8         | 4                      | 2    | 2      |
| 25    | Ramchandra       | Kishanaram          | Gurjer | 18        | 4                      | 2    | 2      |
| 26    | Pusaram          | Bhagirath           | Balai  | 74        | 8                      | 6    | 2      |
| 27    | Omprakash        | Mangilal            | Balai  | 81        | 6                      | 3    | 3      |
| 28    | Shyogiram        | Lalaram             | Balai  | 16        | 4                      | 3    | 1      |
| 29    | Gopiram          | Ramuram             | Kumhar | 121       | 6                      | 3    | 3      |
| 30    | Ramdev           | Dhannaram           | Gurjer | 113       | 6                      | 4    | 2      |
| 31    | Kokal            | Surajkaran          | Gurjer | 97        | 5                      | 3    | 2      |
| 32    | Laxaman Ram      | Kishanaram          | Gurjer | 19        | 8                      | 5    | 3      |
| 33    | Gopal            | Chitar Ram          | Kumhar | 144       | 5                      | 3    | 2      |
| 34    | Ramdev           | Chitar Ram          | Kumhar | 146       | 4                      | 2    | 2      |
| 35    | Sharwan Ram      | Kana Ram            | Kumhar | 135       | 8                      | 5    | 3      |

## Annexure – 2

## Scanned copy of year 2014-15 Audited Accounts statement

CA SWAMI SHARAN VERMA

**DSS & Associates**  
Chartered Accountants

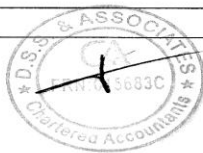
## Auditor's Certificate

1. We, **DSS & Associates, Chartered Accountants**, the Auditors of **Prayas Kendra Sanstha, Harsoli, Dudu, Dist. Jaipur**, have examined the books of account and other records including vouchers and supporting documents, for the period **1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015** of **“Replicable village models for Safe Drinking Water to deprived communities”**, project. We have also carefully examined the Memorandum of Understanding containing terms & conditions for support, dated **27/09/2012**, signed between **Wells for India** and **Prayas Kendra Sanstha, Harsoli**. For the grant of funds covered by this certificate. We have also obtained such explanations and clarifications from the Secretary/Chief Functionary as we considered necessary for the purpose of this certificate.

2. On the basis of the above examination, we certify that **Prayas Kendra Sanstha, Harsoli**, has incurred the expenditure a sum of **INR 12,46,876/-** on **“Replicable village models for Safe Drinking Water to deprived communities”** Project Number : **SA.PKS.Charasada1.1217.WL** during the period from **1/4/2014 to 31/3/2015** as per Receipts and Payments Accounts annexed as annexure 1.

3. The above expenditure has been incurred against the Grant of **INR 12,63,604 (including brought forward grant of INR 1,35,000/-)** sanctioned by Wells for India for the year, vide approval letter dated **03/07/2014**. The net unspent/overspent balance is **INR 18,709** the details of which are as under.

| SL       | Particulars   | Amount in Rs |
|----------|---|--------------|
| <b>A</b> | <b>Opening Balance as of (date) : 01/04/2014</b>  | 174937       |
| <b>B</b> | <b>Receipts during FY 2014/15</b>   |              |
| B1       | Grant in Add received during FY 2014/15 from Wells for India, UK  | 1081211      |
| B2       | Bank Interest on Grant received during FY 2014/15   | 9437         |
| B3       | Any Transfers from other projects (Project name and Project No) by Wells for India ( please mention approval date |              |
| <b>C</b> | Sub Total ( B1+B2+B3)   | 1090648      |
| <b>D</b> | <b>Payments during FY 2014/15</b>   |              |
| D1       | Utilized during the period (As per statement of Accounts )  | 1246876      |
| D2       | Transferred to (Project name )  | 0            |
| <b>E</b> | Sub Total( D1+D2)   | 1246876      |
| <b>F</b> | <b>Net unspent balance ( A+C- E)</b>  | 18709        |



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**Director**  
 Prayas Kendra Sanstha, Harsoli

CA SWAMI SHARAN VERMA

**DSS & Associates**  
Chartered Accountants

|   |  |                |   |
|---|--|----------------|---|
|   | with 10% cost hike per year  |                |   |
| 6 | Village meetings(sammelan) involving all key stakeholders on village development issue | Unspent : 8087 | Amount on account of Resource person honorarium not incurred. |

5. We further confirm the followings:

1. We have carried out the above examination on the basis of Standard Auditing Practices.
2. We are adequately satisfied about the reliability, authenticity and genuineness of the records and supporting documents produced before us.
3. **Prayas Kendra Sanstha, Harsoli** has maintained the books of Account properly, in accordance with the law and Generally accepted accounting principles.
4. To the best of our knowledge and belief, and according to the examination of accounts carried out by us, **Prayas Kendra Sanstha, Harsoli** has not received/~~has received~~ other funds for purposes similar to the above grant.

For DSS & ASSOCIATES  
Chartered Accountants  
FRN: 015683C



(S.S. VERMA)

Partner

Membership no.:076981

Date: 24/04/2015

Place: Jaipur

C-3 | 1<sup>st</sup> Floor | Near Laxmi Mandir | Sahkar Marg | Jaipur | 302015

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Director  
Prayas Kendra Sanstha, Harso'  
Dudu Jaipur (Rai ')

CA SWAMI SHARAN VERMA

**DSS & Associates**  
Chartered Accountants

4. We also certify that the above expenditure has been truly and properly incurred in accordance with the budget referred to above, except for the following items.

| SL | Budget Items / activities   | Amount (Rs.)   | Comments  |
|----|---|----------------|---|
| 1. | Accountant (Part-time) (Rs. 0.04 per month) (10% cost hike per year)  | Unspent : 1600 | Deduction on account of excess leave              |
| 1  | Transportation cost of Project staff & volunteers (travel and maintenance of vehicles) (Rs. 0.03 per month with 10% cost hike per year)                                     | Unspent : 1985 | No any Particular reason as it is minor deviation |
| 2  | Orientation and refresher training of committee members   | Unspent : 82   | No any Particular reason as it is minor deviation |
|    | Induction Training (beginning of the project) and refresher training (in Third year) of Project staff and volunteers  | Unspent : 1260 | No any Particular reason as it is minor deviation |
|    | Construction of Physical Structures: Family Taankas (120) @ 0.30 per Taanka   | Unspent : 540  | No any Particular reason as it is minor deviation |
| 3  | Administrative / over-head cost: Audit fee, stationary, computer operator, communication, local conveyance, office maintenance, electricity, water etc) (Rs. 0.05 per month | Unspent : 3174 | Less expenses on Local Conveyance                 |

C-3 | 1<sup>st</sup> Floor | Near Laxmi Mandir | Sahkar Marg | Jaipur | 302015☎ | 91 141 2740935 | 91 94142 71614 e-mail | [ssvermafca@gmail.com](mailto:ssvermafca@gmail.com)

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*(Signature)*  
Director  
Prayas Kendra Sanstha, Harsoi  
Dudu Jaipur (Raj.)



## PRAYAS KENDRA SANSTHA, HARSOLI

Village: Harsoli , Via Dudu, Dist. Jaipur


Project : Replicable village models for Safe Drinking Water to deprived communities

Project number : SA.PKS.Charasada1.1217.WL

**RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2014 TO 31.03.2015**

| Receipts                            | Amount ₹       | Payments   | Amount ₹       |
|-------------------------------------|----------------|--|----------------|
| <b>Opening Balance</b>              |                | Staff Salary to:   |                |
| Cash in hand                        | 32750          | Programme Coordinator  | 198000         |
| Cash at Bank                        | 142187         | Community Development Mobilizer  | 74400          |
| Grant Received from Wells for India | 1081211        | Accountant (Part-time)   | 52400          |
| Bank interest                       | 9437           | Transportation cost of Project staff & volunteers (travel and maintenance of vehicles)                               | 35215          |
|                                     |                | Orientation and refresher training of committee members  | 7918           |
|                                     |                | Induction Training (beginning of the project) and refresher training (in Third year) of Project staff and volunteers | 10740          |
|                                     |                | Construction of Physical Structures:   |                |
|                                     |                | Family Taankas   | 674460         |
|                                     |                | Administrative / over-head cost  | 66830          |
|                                     |                | Village meetings (Sammelan) involving all key stakeholders on village development issues                             | 126913         |
|                                     |                | <b>Closing Balance</b>   |                |
|                                     |                | Cash in hand   | 11286          |
|                                     |                | Cash at Bank   | 7423           |
| <b>Total</b>                        | <b>1265585</b> | <b>Total</b>   | <b>1265585</b> |

For DSS & Associates.  
Chartered Accountants  
FRN: 015683C

  
(S.S. Verma)  
(Partner)

Membership no.:076981  
24<sup>th</sup> April 2015, Jaipur



For PRAYAS KENDRA SANSTHA

Secretary  


**Director**  
Prayas Kendra Sanstha, Harsol  
Dudu Jaipur (Raj)